THE HYDERABAD STATE APPROPRIATION ACT, 1956.

No. V OF 1956.

(Received the assent of the Rajpramukh on 31st March, 1956; assent first published in the Hyderabad Gazette Extraordinary on the 31st March, 1956).

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Hyderabad for the service of the year ending on the 31st day of March, 1957.

Preamble.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Hyderabad for the service of the year ending on the 31st day of March, 1957;

BE it enacted in the Seventh Year of Our Republic as follows:—

Short title and commencement.

1. (1) This Act may be called the Hyderabad State Appropriation Act, 1956.

(2) It shall come into force at once.

Issue of Rs. 65,01,18,789 out of the Consolidated Fund of the State of Hyderabad for the year ending on 31st day of March, 1957.

2. From and out of the Consolidated Fund of the State of Hyderabad there may be paid and applied sums not exceeding those specified in column 6 of the Schedule amounting in aggregate to the sum of Rupees Sixty-five crores, One lakh, Eighteen thousand, Seven hundred and Eighty-Nine, towards defraying the several charges which will come in course of payment during the year ending on the 31st day of March, 1957, in respect of the services specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Hyderabad by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the 31st day of March, 1957.

SCHEDULE.

(See Sections 2 and 3).

Serial No.	Services and Purposes	Head of Account	Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
1	2	3	4	5	6
			Rs.	Rs.	Rs.
1.	Land Revenue	.. 7-Land Revenue (excluding Dist. Administration)	92,74,000	..	92,74,000
2.	State Excise Duties	.. 8-State Excise Duties	72,49,530	1,18,470	73,68,000
3.	Stamps	.. 9-Stamps	1,16,900	..	1,16,900
4.	Do	.. 9-C. Cost of Stamps supplied from State Stamps Stores	1,87,100	..	1,87,100
5.	Forest	.. 10-Forests	44,96,000	..	44,96,000
6.	Registration	.. 11-Registration	4,52,000	..	4,52,000
7.	Charges on account of Motor Vehicles Acts	.. 12-Charges on account of Motor Vehicles Acts	22,00,000	..	22,00,000
8.	General Sales Tax	.. 13-Other Taxes and Duties (excluding D-1. Office of the Chief Electrical Inspector)	18,82,150	..	18,82,150

9.	Charges under the Electricity city Acts.	13-B (1) Office of the Chief Electrical Inspector	1,22,850	..	1,22,850
10.	Irrigation ..	XVII-Irrigation, etc., Works (Commercial—Working Expenses	16,45,500	..	16,45,500
11.	Do ..	XVII-Irrigation, etc., Works (Commercial)—Collection Charges of Revenue.	61,600	..	61,600
12.	Do ..	18-Other Revenue Expdr. financed from Ordinary Revenues	45,23,000	..	45,23,000
	Debt Services ..	22-Interest on Debt and other obligagations	..	2,24,80,570	2,24,80,570
	Do ..	23-Appropriation for Reduction or Avoidance of Debt	..	1,35,18,900	1,35,18,900
13.	Heads of States, Ministers Secretariat & Headquarters Establishments and Miscellaneous.	25-General Admn. excluding State Legislature, Elections, Inspection of Accounts, Industrial Trust Fund, Dist. Admn., Board of Revenue, Religious Endowments, Atiyat Office, Officer-in-Charge, Cash Grants, Anti-Corruption & Debt Conciliation Board, but including N-3. Chief Inspector of Government Offices	67,16,214	3,16,700	70,32,914
14.	Heads of States, Ministers, Secretariat & Headquarters Establishments & Miscellaneous.	25-General Adm. Board of Revenue, including Religious Endownments and L (1) Dist. Administration, including N-1. Atiyat Officer and N-2: Officer-in-Charge, Cash Grants and Q-Court of Wards	96,35,800	..	96,35,800

SCHEDULE.—*(Contd.)*

1	2	3	4	5	6
			Rs.	Rs.	Rs.
15.	State Legislature and Elections.	.. 25-General Administration-B-State Legislature and C-Elections	34,12,850	34,000	34,46,850
16.	Anti-Corruption	.. 25-General Admn.-H-19. Anti-Corruption	2,50,200	..	2,50,200
17.	District Administration	.. 25-General Admn.-Inspection of Accounts, E-Dist. Administration, excluding N-Other Establishments and L (1) and L (2) District Administration, including O (3) Small Savings Advisory Committee and Industrial Trust Fund	26,21,600	..	26,21,600
18.	Miscellaneous	.. 25-General Admn-O-1. Debt Conciliation Board	1,400	..	1,400
19.	Administration of Justice.	.. 27-Administration of Justice, excluding Debt Conciliation Board	46,29,400	8,77,600	55,07,000
20.	—Do—	.. 27-Administration of Justice, E-4. Debt Conciliation Board	10,000	..	10,000
21.	Jails and Convict Settlements.	.. 28-Jails and Convict Settlements ..	24,83,000	..	24,83,000
22.	Police	.. 29-Police	3,23,88,410	..	3,23,88,410
23.	Mines	.. 36-Scientific Departments — A-Departments of Mines and Geology ..	1,25,900	..	1,25,900

24.	Archaeology	.. B-Archaeological Department and D-Museum	2,63,500	..	2,63,500
25.	City Survey and Stores	.. C-City Survey and Stores Department ..	17,600	..	17,600
26.	Education	.. 37-Education	6,86,01,751	..	6,86,01,751
27.	Medical	.. 38-Medical (excluding B-4)	1,44,26,453	..	1,44,26,453
28.	Do	.. 38-Medical—B-4. Chargeable to Community Development Projects ..	59,046	..	59,046
29.	Public Health	.. 39-Public Health (excluding Hyderabad Drainage, Water Works and Well Sinking Department, Contribution to Municipalities and Contribution to District Water Works)	61,76,652	..	61,76,652
30.	Do	.. 39-Public Health-A-11. Hyderabad Water Works	13,09,160	..	13,09,160
31.	Public Health	.. 39-Public Health—A-13. Well Sinking, A-15 Dist. Water Works, and B-4. Contribution to Municipalities (Sanitary Inspectors and Dist. Water Works)	21,15,760	..	21,15,760
32.	Agriculture	.. 40--Agriculture	1,10,88,674	..	1,10,88,674
33.	Marketing	.. do I-Marketing Dept. ..	5,83,200	..	5,83,200
34.	Development	.. do I-Development Schemes	15,52,972	..	15,52,972
35.	Veterinary	.. 41-Veterinary	42,27,310	..	42,27,310
36.	Co-operation	.. 42-Co-operation	45,13,100	..	45,13,100
37.	Co-operation	.. 42-Co-operation—C-I. Expenditure chargeable to Co-operative Marketing and Agricultural Development Fund ..	2,20,340	..	2,20,340

SCHEDULE.—*(Contd.)*

1	2	3	4	5	6
			Rs.	Rs.	Rs.
38.	Industries	.. 43-Industries & Supplies—A-Industries.	48,76,103	..	48,76,103
39.	Fisheries	.. do B-Fisheries ..	9,22,412	..	9,22,412
40.	Iron and Steel Controller	.. do F-1. Iron & Steel Controller ..	29,100	..	29,100
41.	Miscellaneous Depts.	.. 47-Misc. Depts.—A-Inspector of Factories and Boilers, B-Labour Commissioner's Office and Industrial Court of Labour Disputes and F-4 and 5. Directorate of Resettlement and Employment and Further Education Scheme.	15,03,590	..	15,03,590
42.	Miscellaneous Depts.	47-Misc. Depts.—C-Bureau of Economics and Statistics, F-3. State Employees Life Insurance Scheme, F-19. Insurance Premia against Air Risk and F-20. Partnership Act	9,47,249	..	9,47,249
43.	do	.. 47-Misc. Depts. — D-Central Records Office, E-Fire Services	6,83,121	..	6,83,121
44.	do	.. 47-Misc. Depts.—F-6. Director, Social Service Dept. F-7. Auxiliary Home, F-8. Kutti Vellodi Children Home, F-9. Children Protection Establishment :			

	Miscellaneous Depts.—(Contd.)	F-10. Harijan Welfare, F-11. Home for Beggars, F-13. Amelioration of Backward Classes, F-14. Welfare of ex-criminal Tribes, F-15. Lumpsum Contribution of S.C.S.B., F-18. Welfare of Scheduled Tribes, F-21. Expdr. from Scheduled Castes Scholarship Board Fund, F-25. Establishment for Vigilance Home, F-26. Home for Girls and G-1. Expdr. incurred towards Grants-in-aid received from Government of India	86,00,188 ..	86,00,188
45.	do	.. 47-Misc. Depts.-F-16. Food Administration	8,00,000 ..	8,00,000
46.	do	.. 47-Misc. Depts.—F-22. Rent Controller ..	31,900 ..	31,900
47.	Civil Works	.. 50-Civil Works, including Road Funds and State owned Landing Grounds, but excluding City Improvement Board, Gardens and Palaces	2,68,28,200 ..	2,68,28,200
48.	do	.. 50-Civil Works,—C-16. City Improvement Board, C-20-27. Gardens excluding Dist. Gardens, E-Improvement of Internal Communications and Construction of Berm Roads	12,65,100 ..	12,65,100
49.	do	.. 50-Civil Works—C-17. Jubilee Hall, C-18 Hyderabad House, New Delhi, and C-19. Napean House, Bombay	1,85,800 ..	1,85,800
50.	do	.. 50-Civil Works, C-26: Dist. Gardens ..	31,200 ..	31,200

SCHEDULE——(*Contd.*)

1	2	3	4	5	6
			Rs.	Rs.	Rs.
51.	Electricity	.. 52-A. Other Revenue expenditure connected with Electricity Schemes ..	1,01,840	..	1,01,840
52.	do	.. XLI-Receipts from Electricity Schemes—Working Expenses	93,30,400	9,78,000	1,03,08,400
53.	Road Transport ..	.. XLVI-A. Receipts from R.T.D. Working Expenses	2,52,40,000	13,60,000	2,66,00,000
54.	Famine	.. 54-Famine Relief	1,00,000	..	1,00,000
55.	Territorial and Political Pensions.	54-A. Territorial and Political Pensions	17,74,700	96,300	18,71,000
56.	Pensions	.. 55-Superannuation Allowances and Pensions	1,76,36,776	3,37,300	1,79,74,076
57.	Commuted Value of Pensions, financed from Ordinary Revenues.	55-A. Commuted Value of pensions financed from Ordinary Revenues ..	10,00,000	..	10,00,000
58.	Stationery and Printing ..	.. 56-Stationery and Printing	32,35,000	..	32,35,000
59.	Miscellaneous	.. 57-Misc. A-Donations for charitable purposes, G-5 & 5-A. Misc. & Expdr. from Excess Profits Tax Fund, G-13. Collection charges of Excess Profits Tax, H-Irrecoverable Advances written off	6,72,528	..	6,72,528
60.	Miscellaneous ..	.. 57-Misc.—A-11. Burial charges, G-3. Evacuee Dept.	1,55,053	..	1,55,053

61.	do	.. .. .. 57-Misc.—B-Rents, Rates & Taxes, G. (6) (a) Expenditure chargeable to Post-War Reconstruction Fund, G-9. War like Activities of ex-Ministers ..	19,36,121	..	19,36,121
62.	do	.. .. .. 57-Misc.—C-1 to 5 & 9. Contributions, Grants-in-aid to Municipalities and Local Bodies, E-Charges in connection with the Village Panchayats Acts ..	32,04,800	..	32,04,800
63.	do	.. .. .. 57-Misc.—C-8. Contributions to Agricultural Improvement Fund, G-6 (d) Expdr. chargeable to Godown Trust Fund, G 8 & 8 (a) Grant for Relief and Rehabilitation of Displaced Students from West Pakistan and Rehabilitation of the State Subjects ..	9,81,455	..	9,81,455
64.	do	.. .. .. 57-Misc.—C-9. Appropriations to Irrigation and Power Development, G-2. Non-I.S.F. (Records Office), I-Development of Irrigation Projects	1,12,51,980	..	1,12,51,980
65.	do	.. .. .. 57-Misc.—D-Payments to H.E.H. and Jagirdars, G-1. Rewards for Destruction of Wild Animals G-7 (A & B) Jagir Administrators' expenses and Debt Settlement Boards	1,34,10,970	..	1,34,10,970
66.	Community projects, National Extension Service Schemes, and Local Development Works.	63-B. Community Development Projects, National Extension Service Schemes and Local Development Works	1,16,95,000	..	1,16,95,000
		Total Expenditure on Revenue Account ..	35,80,71,508	4,01,17,840	39,81,89,348

SCHEDULE—(*Contd.*)

1	2	3	4	5	6
			Rs.	Rs.	Rs.
67.	Irrigation	68-Construction of Irrigation Projects, etc., Works and Establishment ..	6,17,34,000	..	6,17,34,000
68.	do	68-Construction of Irrigation Projects, etc., Medical Establishment of Projects	4,66,000	..	4,66,000
69.	Improvement of Public Health.	70-Capital Outlay on Improvement of Public Health : (1) Improvement Works in Districts and Hyderabad Drainage, Rural Water Supply and Slum Clearance	24,26,000	..	24,26,000
70.	do	(2) Hyderabad Water Works inclusive of Establishment charges	30,74,000	..	30,74,000
71.	Capital Outlay on Industrial Development.	72-(1) Capital Outlay on Industrial Development (Investments in Commercial Concerns)	1,50,000	..	1,50,000
72.	Multi-purpose River Schemes.	80-A. Capital Outlay on Multi-purpose River Schemes :— (1) Works & Establishment ..	3,10,68,400	..	3,10,68,400
73.	do	(2) Medical Establishment	1,18,600	..	1,18,600
74.	Appropriation to Irrigation and Power Development Fund.	80-B. Appropriation to Irrigation and Power Development Fund	50,00,000	..	50,00,000

75.	Civil Works	.. 81-Capital Account of Civil Works :— (1) Roads, Buildings, etc. ..	1,55,40,000	..	1,55,40,000
76.	Civil Works	.. (2) Works under City Improvement Board	4,28,000	..	4,28,000
77.	Hydro and Power Electricity Schemes.	81-A. Capital Outlay on Electricity Schemes	1,76,45,000	..	1,76,45,000
78.	Other State Works	.. 82-Capital Account of other State Works outside the Revenue Account, Industrial and Low Income Group Housing, Rural Housing and Amenities of Drainage and Water Supply, etc. ..	54,52,000	..	54,52,000
79.	Road Transport	.. 82-B. Capital Outlay on Road Transport Schemes outside the Revenue Account.	27,61,000	..	27,61,000
80.	Commutation of Pensions	.. 83-Payments of Commuted Value of Pensions	10,00,000	..	10,00,000
81.	State Schemes of State Trading	.. 85-A. Capital Outlay on State Schemes of State Trading	15,00,000	..	15,00,000
	Total Capital Expenditure outside Revenue Account	..	14,83,63,000	..	14,83,63,000
	Loans and Advances by the State Government.	N-Public Debt discharged	..	5,84,18,384	5,84,18,384
82.	Do.	.. P-Loans and advances by the State Govt.	4,51,48,057	..	4,51,48,057
		Total Disbursements under Debt Heads.	4,51,48,057	5,84,18,384	10,35,66,441
		Grand total ..	55,15,82,565	9,85,36,224	65,01,18,789